



AGENDA

CABINET

Thursday, 30th January, 2025, at 10.00 am Ask for: **Georgina Little**
Council Chamber, Sessions House, Telephone: **Tel: 03000 414043**
County Hall, Maidstone **Email:**
 georgina.little@kent
 .gov.uk

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

1. Apologies
2. Declarations of Interest
3. Minutes of the Meeting held on 9th January 2025 (Pages 1 - 10)
4. Cabinet Member Updates
5. 24/00108 - Revenue and Capital Budget Monitoring Report – November 2024-25 (Pages 11 - 84)
6. Draft Revenue Budget 2025-26, MTFP 2025-28, Draft Capital Programme 2025-35 and Treasury Management Strategy (Pages 85 - 276)
7. 24/00109 - Transfer the 18-25 section of the Strengthening Independence Service from the Children Young People and Education Directorate to the Adult Social Care and Health Directorate (Pages 277 - 326)
8. 24/00115 - Kent County Council Integrated Care Strategy (KCC ICS) Delivery Plan (Pages 327 - 460)
9. 24/00096 - Commissioning Plan for Education Provision in Kent 2025-29 (Pages 461 - 610)

EXEMPT ITEMS

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

Benjamin Watts
General Counsel
03000 416814

Wednesday, 22 January 2025